

Hope and health in the community

Mental Health Millage

2024 Annual Report





Seven Focus Areas of Mental Health Millage

Focus #1

Law Enforcement/First Responders Crisis Intervention Training (CIT) Mental Health Response Team



Focus #2

Law Enforcement/Mental Health Co-Response and Jail Diversion





Focus #3

Court/Corrections Mental Health Supports and Services

Focus #4

Suicide and Crisis Prevention





Focus #5

Prevention and Crisis De-Escalation in the K-12 Community

Focus #6

Crisis Center/Crisis Stabilization



Focus #7

Health and Wellness for Vulnerable Populations



Fiscal Year 2024

Total Served: 25,498 people

Total Encounters: 54,649

For more information, visit www.geneseethefuture.org

Millage Needs Assessment Priority Areas for Investment

Tier One: Crisis Services

- CIT for First Responders and Mental Health Co-response (Focus Areas One and Two)
- Crisis Center and Stabilization (Focus Area Six)

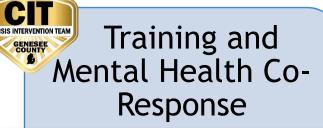
Tier Two: Prevention and Early Intervention

- Services for the most vulnerable populations (Focus Area Seven)
- Services and supports for school-age children (Focus Area Five)
- Services for depression, stress, and anxiety treatment and suicide prevention (Focus Area Four)

Tier Three: Criminal Justice Diversion and Mental Health Services

Diversion and Criminal Justice System Mental Health Services (Focus Areas Two and Three)

Tier 1 Need: Crisis Services



Building Partnerships with Genesee County Law Enforcement, 911 Dispatch, First Responders

CIT training for officers

Co-Response Team
Officer and Mental Health Professional

Critical Incident Stress Debriefing (CISM): Community wide and Individual Incident

2023 Highlights

- ✓ 816 Mental Health 911
 Co-Response Contacts;
 11% recidivism
- ✓ 44 CIT Certifications
- √ 54 Trained in Officer Wellness
- √ 52 CISM Debriefings
- ✓ 615 Jail Diversions by CIT certified officers

Co-Response Model yielded over 95% Jail Diversion Rate!

1409 Jail Diversions Total!

2024 Highlights

- ✓ 779 Mental Health 911
 Co-Response Contacts;
 8% recidivism; 98% jail
 diversion (765 diversions)
- √ 129 service engagement follow-ups=less recidivism.
- √ 30 CIT Certifications; 194
 all-time CIT
 certifications.
- ✓ 2 CIT Booster sessions
- √ 53 Police Academy
 Cadets trained
- ✓ CIT trained officers not part of co-response had 526 jail diversions
- ✓ 127 First Responders received mental health support (CISM)

1291 Jail Diversions Total!

Tier 1 Need: Crisis Services



Crisis Center

Behavioral Health Urgent Care Extended hours 7 days/week on site Goal: 24/7/365

24/7/365 Telehealth Crisis Support Live Mental Health Professionals

Services on site: Crisis Intervention, Preadmission Screening, Crisis stabilization, Psychiatric Evaluation

2023 Highlights

- ✓ New Facility Renovation Began!
- ✓ 2042 Persons Served; 4088 Encounters
- √ 740
 uninsured/underinsured

92% Hospital Diversion Rate!

2024 Highlights

- ✓ New Facility Renovation-Est. Spring 2025!
- ✓ 2859 Persons Served; **5950** Encounters
- √ 1783
 uninsured/underinsured
 service encounters
- √ 90 community members received debriefing following community incidents

94.2% Hospital Diversion Rate!

Tier 2 Need: Prevention & Early Intervention

2023 Highlights

2024 Highlights

School aged Children

U-Care Team- crisis intervention services at school locations

Vaping/Tobacco Cessation Groups

Grief and Coping skills groups

Community Health Workers-linking families to resources for SDOH needs

Hope Squad Peer to Peer Suicide Prevention Club

- ✓ 24 Districts and Academies with ✓ 26 Districts and Academies with MOUs; 96 school site locations
- ✓ 22 Urgent Crisis Interventions
- ✓ 832 students in skills building groups; 2208 encounters
- ✓ 29 Hope Squad advisors trained ✓ Hope Squad: 10 districts; 50
- ✓ 2 Active Hope Squads

- MOUs; 121 school site locations
- √ 64 Urgent Crisis Interventions
- √ 624 students in skills-building groups; 1971 encounters
- advisors trained; 2 Active Squads with students trained
- √ 63 students-mental health support following incidents at schools
- √ \$250,000 Scholarship program-Available to all public schools for mental health programming.

Tier 2 Need: Prevention & Early Intervention

Suicide and Crisis Prevention

Suicide prevention e-Learning opportunities available to the public

Community Education & Awareness Campaign

Suicide Prevention Coalition

2023 Highlights

- ✓ Active Suicide Prevention Coalition
- ✓ Active community education and awareness campaign; 9.5% increase in persons served FY 22 to FY23
- √ 4 community wide training events

2024 Highlights

- ✓ Active Suicide Prevention Coalition
- ✓ Active community education and awareness campaign; 2% increase in persons served FY 23 to FY24;
- ✓ 2 community wide training events

Tier 2 Need: Prevention & Early Intervention

Vulnerable Populations

Therapy services: Deaf and hard of hearing; homebound

Social Club & Wellness Activities for I/DD Adults

Supporting community organizations doing millage related work-Mini Grant & Sponsorship Program

2023 Highlights

- ✓ Therapy available from an ASL fluent therapist
- ✓ Therapy available for homebound seniors at their home
- ✓ I/DD Social Club and wellness activities; 64 people; 1086 encounters
- ✓ \$965,829 Mini Grants to ✓ \$601,868 Sponsorships 39 organizations; 9,929 served in 2023
- √ 43 Sponsorships; \$395,200

2024 Highlights

- ✓ ASL Fluent Therapy- 33 people; 155 encounters
- ✓ I/DD Social Club and wellness activities; 216 people; 2855 encounters
- ✓ Homebound therapy-16 individuals; 70 encounters
- to 69 organizations

Tier 3: Court and Diversion Services

Jail Diversion & Court Programs

- Therapy Services for Inmates
- Specialized Program for persons court ordered to Mental Health Treatment

2023 Highlights

- ✓ Formalized MOU to provide therapy services within the jail
- ✓ Specialized AOT Program is developed and active under a grant slated to end July 2024.

2024 Highlights

- ✓ Therapy in the Genesee County Jail-93 individuals; 316 encounters
- ✓ Began 8/2024-Specialized AOT Program provides monitoring for persons on an AOT; paralegal assists with status hearings; 168 individuals

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Millage	Budget To Act	tual Report	

							Health and Wellness				Community		
		CIT Training/Co-			5	Suicide/Crisis	Vulnerable				Education and	GHS: General	
		Response	Cı	risis Center		Prevention	Populations	Courts	Sc	hool Services	Awareness	Access to Care	Total
STAFFING COSTS	\$	216,706	\$	981,071	\$	409,021	\$ 244,220	\$ 310,854	\$	41,142	\$ 213	\$ 297,166	\$ 2,500,39
BENEFITS	\$	95,295	\$	370,757	\$	170,191	\$ 75,727	\$ 135,340	\$	14,404	\$ 63	\$ 76,792	\$ 939,57
SUPPLIES	\$	32,007	\$	81,136	\$	14,921	\$ 22,550	\$ 2,292	\$	6,803	\$ 7,961	\$ 2,526	\$ 170,19
BUILDING/RENTAL	\$	-	\$	66,393	\$	-	\$ 1,275	\$ -	\$	-	\$ -	\$ 21,907	\$ 89,57
COMMUNITY OUTREACH	\$	34,085	\$	149	\$	38,047	\$ 96,348	\$ 250,583	\$	250,000	\$ 754,188	\$ 156	\$ 1,423,556
GRANTS	\$	38,359	\$	510,238	\$	84,009	\$ 466,718	\$ 172,910	\$	327,643	\$ -	\$ 370,567	\$ 1,970,44
SOFTWARE/SYSTEM	\$	-	\$	-	\$	378	\$ -	\$ -	\$	-	\$ -	\$ -	\$ 378
CONTRACTED SERVICES	\$	268,640	\$	22,604	\$	-	\$ 22,608	\$ 19,340	\$	4,614	\$ 1,857	\$ 785,110	\$ 1,124,777
OTHER/CONTINGENCY	\$	3,127	\$	13,881	\$	913	\$ 3,356	\$ 3,670	\$	2,518	\$ 1,917	\$ 1,982	\$ 31,36
TRAINING COSTS	\$	16,059	\$	4,903	\$	149,982	\$ 1,306	\$ 4,667	\$	33,904	\$ -	\$ 1,150	\$ 211,97
SPONSORSHIPS	\$	-	\$	-	\$	13,300	\$ -	\$ -	\$	2,500	\$ 133,150	\$ -	\$ 148,95
ADMINISTRATIVE COSTS ALLOCATED	\$	196,365	\$	666,815	\$	199,893	\$ 248,455	\$ 255,486	\$	160,055	\$ 297,315	\$ 414,836	\$ 2,439,22
UNDER/UNINSURED CONSUMER SERVICE	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -
	\$	900,644	\$	2,717,948	\$	1,080,654	\$ 1,182,563	\$ 1,156,142	\$	843,584	\$ 1,196,663	\$ 1,972,193	\$ 11,050,39
MILLAGE FUNDING													\$ 31,914,78
TOTAL													\$ 20,864,37
Forthcoming Millage Funding													\$ 3,691,52
GISD Hope Squad Reimbursement													\$ 10,00
Un/under insured													\$ (2,981,485.0
Access to Care													\$ (1,598,505.0
Crisis Center Renovation													\$ (5,000,000.0
2025 Remaining Budget													\$ (20,375,345.8
2025 Estimated Remaining Payments													\$ 5,380,710.1
													\$ (20,853,082.4
PROJECTED TOTAL FUND BALANCE 2025 EO	Υ												\$ 11,29





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