



Mental Health Millage

2024 Annual Report



Seven Focus Areas of Mental Health Millage

Focus #1

Law Enforcement/First Responders Crisis Intervention Training (CIT) Mental Health Response Team



Focus #2

Law Enforcement/Mental Health Co-Response and Jail Diversion



Focus #3

Court/Corrections Mental Health Supports and Services

Focus #4

Suicide and Crisis Prevention



Focus #5

Prevention and Crisis De-Escalation in the K-12 Community



Focus #6

Crisis Center/Crisis Stabilization



Focus #7

Health and Wellness for Vulnerable Populations



For more information, visit www.geneseethefuture.org

Fiscal Year 2024

Total Served: 25,498 people

Total Encounters: 54,649

Millage Needs Assessment Priority Areas for Investment

Tier One: Crisis Services

- ▶ CIT for First Responders and Mental Health Co-response (Focus Areas One and Two)
- ▶ Crisis Center and Stabilization (Focus Area Six)

Tier Two: Prevention and Early Intervention

- ▶ Services for the most vulnerable populations (Focus Area Seven)
- ▶ Services and supports for school-age children (Focus Area Five)
- ▶ Services for depression, stress, and anxiety treatment and suicide prevention (Focus Area Four)

Tier Three: Criminal Justice Diversion and Mental Health Services

- ▶ Diversion and Criminal Justice System Mental Health Services (Focus Areas Two and Three)

Tier 1 Need: Crisis Services



Training and Mental Health Co-Response

Building Partnerships with Genesee County Law Enforcement, 911 Dispatch, First Responders

CIT training for officers

Co-Response Team
Officer and Mental Health Professional

Critical Incident Stress Debriefing (CISM):
Community wide and Individual Incident

2023 Highlights

- ✓ 816 Mental Health 911 Co-Response Contacts; 11% recidivism
- ✓ 44 CIT Certifications
- ✓ 54 Trained in Officer Wellness
- ✓ 52 CISM Debriefings
- ✓ 615 Jail Diversions by CIT certified officers

Co-Response Model yielded over 95% Jail Diversion Rate!

1409 Jail Diversions Total!

2024 Highlights

- ✓ 779 Mental Health 911 Co-Response Contacts; 8% recidivism; 98% jail diversion (765 diversions)
- ✓ 129 service engagement follow-ups=less recidivism.
- ✓ 30 CIT Certifications; 194 all-time CIT certifications.
- ✓ 2 CIT Booster sessions
- ✓ 53 Police Academy Cadets trained
- ✓ CIT trained officers not part of co-response had 526 jail diversions
- ✓ 127 First Responders received mental health support (CISM)

1291 Jail Diversions Total!

Tier 1 Need: Crisis Services



Crisis Center

Behavioral Health Urgent Care
Extended hours 7 days/week on site
Goal: 24/7/365

24/7/365 Telehealth Crisis Support
Live Mental Health Professionals

Services on site: Crisis Intervention,
Preadmission Screening, Crisis
stabilization, Psychiatric Evaluation

2023 Highlights

- ✓ New Facility Renovation Began!
- ✓ 2042 Persons Served; 4088 Encounters
- ✓ 740 uninsured/underinsured

92% Hospital Diversion Rate!

2024 Highlights

- ✓ New Facility Renovation- Est. Spring 2025!
- ✓ 2859 Persons Served; 5950 Encounters
- ✓ 1783 uninsured/underinsured service encounters
- ✓ 90 community members received debriefing following community incidents

94.2% Hospital Diversion Rate!

Tier 2 Need: Prevention & Early Intervention

School aged Children

U-Care Team- crisis intervention services at school locations

Vaping/Tobacco Cessation Groups

Grief and Coping skills groups

Community Health Workers-linking families to resources for SDOH needs

Hope Squad Peer to Peer Suicide Prevention Club

2023 Highlights

- ✓ 24 Districts and Academies with MOUs; 96 school site locations
- ✓ 22 Urgent Crisis Interventions
- ✓ 832 students in skills building groups; 2208 encounters
- ✓ 29 Hope Squad advisors trained
- ✓ 2 Active Hope Squads

2024 Highlights

- ✓ 26 Districts and Academies with MOUs; 121 school site locations
- ✓ 64 Urgent Crisis Interventions
- ✓ 624 students in skills-building groups; 1971 encounters
- ✓ Hope Squad: 10 districts; 50 advisors trained; 2 Active Squads with students trained
- ✓ 63 students-mental health support following incidents at schools
- ✓ \$250,000 Scholarship program-Available to all public schools for mental health programming.

Tier 2 Need: Prevention & Early Intervention

Suicide and Crisis Prevention

Suicide prevention e-Learning opportunities available to the public

Community Education & Awareness Campaign

Suicide Prevention Coalition

2023 Highlights

- ✓ Active Suicide Prevention Coalition
- ✓ Active community education and awareness campaign; 9.5% increase in persons served FY 22 to FY23
- ✓ 4 community wide training events

2024 Highlights

- ✓ Active Suicide Prevention Coalition
- ✓ Active community education and awareness campaign; 2% increase in persons served FY 23 to FY24;
- ✓ 2 community wide training events

Tier 2 Need: Prevention & Early Intervention

Vulnerable Populations

Therapy services: Deaf and hard of hearing; homebound

Social Club & Wellness Activities for I/DD Adults

Supporting community organizations doing millage related work-Mini Grant & Sponsorship Program

2023 Highlights

- ✓ Therapy available from an ASL fluent therapist
- ✓ Therapy available for homebound seniors at their home
- ✓ I/DD Social Club and wellness activities; 64 people; 1086 encounters
- ✓ \$965,829 Mini Grants to 39 organizations; 9,929 served in 2023
- ✓ 43 Sponsorships; \$395,200

2024 Highlights

- ✓ ASL Fluent Therapy- 33 people; 155 encounters
- ✓ I/DD Social Club and wellness activities; 216 people; 2855 encounters
- ✓ Homebound therapy-16 individuals; 70 encounters
- ✓ \$601,868 Sponsorships to 69 organizations

Tier 3: Court and Diversion Services

Jail Diversion & Court Programs

- Therapy Services for Inmates
- Specialized Program for persons court ordered to Mental Health Treatment

2023 Highlights

- ✓ Formalized MOU to provide therapy services within the jail
- ✓ Specialized AOT Program is developed and active under a grant slated to end July 2024.

2024 Highlights

- ✓ Therapy in the Genesee County Jail-93 individuals; 316 encounters
- ✓ Began 8/2024-Specialized AOT Program provides monitoring for persons on an AOT; paralegal assists with status hearings; 168 individuals

Millage Budget To Actual Report

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Thank you!



Hope and health in the community



GENESEE COUNTY
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